

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2014-15

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Page No
1	Prescribed format of revised norms of Computation & Depreciation	
2	Affidavit	
3	Prescribed Forms	
4	Prescribed Forms A in Duplicate duly filled in	
5	Prescribed Forms B in Duplicate duly filled in	
6	Prescribed Forms C in Duplicate duly filled in	
7	Prescribed Forms D in Duplicate duly filled in	
8	Prescribed Forms E in Duplicate duly filled in	
9	All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.	
10	(i) Receipt & Payment Account,	
11	(ii) Income & Expenditure Account	
12	(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	

13	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
14	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	
15	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14	
16	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.	
17	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	
18	Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.	
19	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/COA/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	
20	State the details of other Colleges/courses run and located in the same premises/campus.	
21	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the academic year 2013-14	
22	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	
23	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	
24	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.	
25	Accreditation Certificate if any.(Norm 2.6.1)	
26	Proof of Innovation/Patent if any (norm 2.6.2)	
27	Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	

28	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	
29	Income earned by the college during 2013-14 other than fees	
30	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	
31	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)	

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15

1	Name of the College/Institute: K.E. Societies. Rajarambapu College of Pharmacy, Kasegaon, Sangli Code: PH6389 Location: Rajarambapu College of Pharmacy, Kasegaon, Tal: Walwa, Dist: Sangli, Pin Code:-415404		
2	a) Approved fee for Academic Year 2013-14 Rs.	72000	
	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14) Rs.	75600	
	Proposed for AY 2014-15 Rs.	76865	
	b) Collected fee as per affidavit Rs.	72000	
	c) Year of recognition by respective council/Government :	2005	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	N.A.	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	17068188	39418
4.1.2	Salary/Honorarium paid to visiting Faculties	131200	303
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	17199388	39721
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	8113751	18738
4.2.1	a) Less income derived by using college property (See norm 2.14)	317630	734
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	24995509	57726
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	2499551	5773
4.3	Usage charge for building (See norm 2.4.1)	1200000	2771

4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	1561771	3607
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	30256831	69877
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	400	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	433	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	433	
4.9	Tuition Fee (4.5 / 4.8)	69877	
4.10	Development fee (10% of 4.9)	6988	
4.10.1	Total fee (4.9 + 4.10)	76865	
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)	0	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	0	
4.10.4	Total Fee (4.10.1 to 4.10.3)	76865	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2014-15

1. Statement of Building Area :

1.1	Total area required as per norms:	3050 sqm
1.2	Total area actually Provided:	3050 sqm

2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	57769	889050	222263	280032
2	Equipment 10%(Life 10 years)	425261	1715375	171538	596799
3	Furniture 10%(Life 10 years)	476999	116592	11659	488658
4	Books 25%(Life 4 years)	134562	246879	61720	196282
5	Total	1094591	2967896	467180	1561771

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

Proforma for common information of organization promotion various colleges / institutes for the year 2014-15 (Information of the Trust)

1.	Name of the Trust/Society	KASEGAON EDUCATION SOCIETY
2.	Address (With Pin Code)	C/o- Rajarambapu Institute of Technology, Rajaramnagar (Sakharale), Tal: - Walwa, Dist: - Sangli. PIN- 415414.
	Telephone No. with STD Code	(02342) 221005
	Fax No. with STD Code	(02342) 220989
	E-mail ID	kes1945@hotmail.com, kes@ritindia.edu
	Website	http://kesociety.in/
3.	Registration No. of the trust	BPT ACT R. No. SSF-24
4.	Year of Establishment of the trust	1945-46

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI. SHAMRAO PARSHARAM PATIL	PRESIDENT
2	SHRI. BIDESH RAMCHANDRA DHAVALIKAR	VICE PRESIDENT
3	SHRI. RAMCHANDRA DNYANDEO SAWANT	SECRETARY
4	SHRI. BABURAO GANPATRAO PATIL	MEMBER
5	SHRI. CHAND GANISAHEB ATTAR	MEMBER
6	MRS. SHAILAJADEVI JAYANT PATIL	MEMBER
7	SHRI.VASANTRAO DNYANDEO MANE	MEMBER
8	SHRI. TAYYABALI ABBAS CHOUGULE	MEMBER

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	NUTAN MARATHI VIDYALAYA	RAJARAMNAGAR, TAL. WALWA, DIST.SANGLI
2	YASHWANT BALAK MANDIR	ISLAMPUR, TAL. WALWA, DIST.SANGLI
3	NAVODIT PRIMARY VIDYALAYA	ASHTA, TAL. WALWA, DIST.SANGLI
4	ADARSH BALAK MANDIR	TAKARI, TAL. WALWA, DIST.SANGLI
5	AZAD VIDYALAYA	KASEGAON, TAL. WALWA, DIST.SANGLI
6	NEW ENGLISH SCHOOL	PETH, TAL. WALWA, DIST.SANGLI

7	VATEGAON HIGH SCHOOL	VATEGAON HIGH SCHOOL
8	YASHWANT HIGH SCHOOL	ISLAMPUR, TAL.WALWA, DIST.SANGLI
9	SHIVAJI HIGH SCHOOL	BAVACHI, TAL.WALWA, DIST.SANGLI
10	JAWAHAR VIDYALAYA	KAPUSKHED, TAL.WALWA, DIST.SANGLI
11	KALP.S.PATIL VIDYALAYA	TAMBAVE, TAL.WALWA, DIST.SANGLI
12	BRAHAMDAS VIDYALAYA	BELAWADE BK., TAL.KARAD, DIST.SATARA
13	LAL BAHADDUR SHASTRI VIDYALAYA	BAHE, TAL.WALWA, DIST.SANGLI
14	MODERN HIGH SCHOOL	SAKHARALE, TAL.WALWA, DIST.SANGLI
15	JAGRUTI VIDYALAYA	CHIKHALHOL, TAL.KHANAPUR, DIST.SANGLI
16	VIDYANIKETAN ENGLISH MEDIUM SCHOOL	RAJARAMNAGAR, TAL.WALWA, DIST.SANGLI
17	SHRI RENUKA VIDYA MANDIR	KOKALE, TAL.K.MAHANKAL, DIST.SANGLI
18	D.R.PATIL [DADA] KANYA VIDYALAYA	TAKARI, TAL.WALWA, DIST.SANGLI
19	PUTLAMATA KANYA VIDYALAYA	KASEGAON, TAL.WALWA, DIST.SANGLI
20	KANYA HIGH SCHOOL	ISLAMPUR, TAL.WALWA, DIST.SANGLI
21	PANCHKROSI VIDYALAYA	MAHADEOWADI, TAL.WALWA, DIST.SANGLI
22	SAMATA HIGH SCHOOL	PACHUMBARI, TAL.SHIRALA, DIST.SANGLI
23	SANJIVANI VIDYALAYA	BHADKAMBE, TAL.WALWA, DIST.SANGLI
24	TUJARPUR HIGH SCHOOL	TUJARPUR, TAL.WALWA, DIST.SANGLI
25	VADOLI HIGH SCHOOL	VADOLI, TAL.JAWAHAR, DIST.THANE
26	NARSINHA VIDYALAYA	NARSIHAPUR, TAL.WALWA, DIST.SANGLI

27	SMT.KAMALABEN JAYANTILALA JOGANI HIGH SCHOOL	BHOPOLI, TAL.VIKRAMGAD, DIST.THANE
28	SMT.MAHADEI PANMESARI DAS JINDAL HIGH SCHOOL	NYAHALE BK., TAL.JAWAHAR, DIST.THANE
29	NAVODIT SECONDARY VIDYALAYA	ASHTA, TAL.WALWA, DIST.SANGLI
30	KANEGAON HIGH SCHOOL	KANEGAON, TAL.WALWA, DIST.SANGLI
31	SHIRATE HIGH SCHOOL	SHIRATE, TAL.WALWA, DIST.SANGLI
32	ARTS & COMMERCE COLLEGE	ASHTA, TAL.WALWA, DIST.SANGLI
33	ARTS & COMMERCE COLLEGE	KASEGAON, TAL.WALWA, DIST.SANGLI
34	SMT.KUSUMTAI RAJARAMBAPU PATIL KANYA MAHAVIDYALAYA	ISLAMPUR, TAL.WALWA, DIST.SANGLI
35	SARVODAY VASTIGRIH	KASEGAON, TAL.WALWA, DIST.SANGLI
36	RAJARAMBAPU INSTITUTE OF TECHNOLOGY	RAJARAMNAGAR, TAL.WALWA, DIST.SANGLI
37	MASTER OF BUSINESS ADMINISTRATION	RAJARAMNAGAR, TAL.WALWA, DIST.SANGLI
38	KRISHI VIDYALAYA	ASHTA, TAL.WALWA, DIST.SANGLI
39	RAJARAMBAPU INSTI.INFO. TECHNOLOGY	RAJARAMNAGAR, TAL.WALWA, DIST.SANGLI
40	RAJARAMBAPU INSTI.INFO. TECHNOLOGY	MADHAVNAGAR, SANGLI
41	INSTITUTE OF NURSING EDUCATION	ISALMPUR, TAL.WALWA, DIST.SANGLI
42	RAJARAMBAPU COLLEGE OF PHARMACY	KASEGAON, TAL.WALWA, DIST.SANGLI
43	RAJARAMBAPU INSTITUTE OF BUSINEES MANAGEMENT	AMBEGAON BK., TAL.HAVELI, DIST.PUNE
44	RAJARAMBAPU PATIL INDUSTRIAL TRAINING INSTITUTE (ITI)	RAJARAMNAGAR, TAL.WALWA, DIST.SANGLI
45	KES POLYTECHNIC	LOHAGAON, TAL.HAVELI, DIST.PUNE
46	ASCEND INTERNATIONAL SCHOOL	BANDRA-KURLA COMPLEX, MUMBAI

7. Name of the Courses

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Sr. No.	Courses	Full Time / Part Time		Duration in years		
1	PH - PHARMACY	FT		4		
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8000	20000	55	0	
	Total	8000	20000	55	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		3050		0	3050
	Cost(Amt. in Rs.)		16993279		0	16993279
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		3050		0	3050
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 772667		

FORM B

Proforma for information of Technical Education Institutes

**(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for
the Academic year 2013-2014**

Name of the Trust/Society		KASEGAON EDUCATION SOCIETY						
Courses Information								
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation			
1	PH	PHARMACY	UG	N - -	N - -			
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)								
1.	Name of the College / Institute		K.E. Societies. Rajarambapu College of Pharmacy, Kasegaon, Sangli					
	Address with Pincode		Rajarambapu College of Pharmacy, Kasegaon, Tal: Walwa, Dist: Sangli, Pin Code:-415404					
	Telephone No. (With STD code)		(02342) 238200					
	Fax No. (With STD code)		(02342) 238200					
	E-Mail ID		magdum_cs@yahoo.co.in					
	Web Site		www.kespharmacy.com					
2.	Name of the Director / Principal of the Institution		Dr. Chandrakant S. Madgum					
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		100					
4.				I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			85	143	135	70	0
	(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
5.	Year of recognition by respective council			2005				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated			SUK				
7.	Whether Permitted by State Govt.			Y				
8.	Whether Hostel Facility is available			Y				
	If yes, mention capacity and facilities provided for the hostel			Boys	--			
				Girls	50			
				Total Capacity	50			
9.	Total No. of laboratories in the Department							
	Total cost of equipment in the department (Rs. in Lakhs)			Annexure- XXII Rs. In Lakhs				

10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	6177042 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	4924973 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	480			
		No. of Books available	5697			
		No. of Journals subscribed In current year	23			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	211.32 sqm.				
	c) Facilities in Department - Library	1.	Book Bank			
		2.	Open Access			
3.		Computer, Internet				
4.		Xerox, E-Journal				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	0	0	1	1
b) Assistant Professors / HOD	4	0	3	0	3	1
c) Lecturers	18	7	11	0	18	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		54:1			433	
b) With (approved adhoc + contract) staff		20:1			433	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	10	10	0	0	10	
b) Non- Technical	9	9	0	0	9	
c) Class- IV	28	2	7	19	28	
TOTAL		21	7	19	47	0
Ratio of Non - Teaching - Teaching staff		2:1				
Staff in the Library Department if						

14	any					
Sr. No.	Name	Post	Scale	Nature of Appointment		
1	SHRI. S.G.KAMBLE	ASSTT-LIBRARIAN	9300-34800	PERMANENT		
2	SHRI. P. S. CHAVAN	ATTENDANT	4800	TEMPORARY		
3	SHRI. P. S. PATIL	ATTENDANT	5200-20200	TEMPORARY		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / Rental by college / Institute:				O	
	b) if owned built-up area in 3050 Sq.Mtr.			College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)		2967896		2967896
		Recurring annual expenditure (Amount Rs. in Lakhs)		8113751		8113751
	b) If Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)				0		
17	Mention relation of the landlord with the college / institute if Any		The college is owned by parent trust			
18	Financial information					
Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)						
a) College / Institute		2012-13			2013-14	
		Approved Courses		Non approved other Courses	Approved Courses	
	Under Graduate	Post Graduate	Under Graduate		Post Graduate	
	Tuition Fees	61682	93458	66667	101852	
	Development Fee	4318	6542	5333	8148	
	Gymkhana Fee					
	Training & Placement Fee					
	Library Fee					
Laboratories Fee						

	Internet & Email Facility Fee						
	Cultural Activity						
	Form & Broacher Fee						
	Exam Fee	1966	4050		2190	4010	
	By way of Fine & Penalty						
	Any other Fee						
	Total(a)	67966	104050	0	74190	114010	0
b) General		2012-13			2013-14		
		Approved Courses		Non approved other ouses	Approved Courses		Non approved other ouses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation					
		Interest					
		Dividend					
		Other Misc					
		Total(b)	0	0	0	0	0
	Total(a+b)	67966	104050	0	74190	114010	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)

		College/Institute Financial Year 2012-13			College/Institute Financial Year 2013-14		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid			0			0
ii.	Advertisement Expense *	14720.00		14720	538009.00		538009
	Salaries, Wages & Bonus	14278951.00		14278951	17105604		17105604
	Contribution to provident						

xiii.	Depreciation	Vehicle			0		0
		Furniture	102724.76		102724.76	936964.39	936964.39
		Computers & Others	813098.68		813098.68	307592.73	307592.73
xiv.	Education Tours expenses for students				0		0
xv.	Training & Placement expenses for students				0	37799.00	37799
xvi.	Sport Expenses		13161.00		13161	28445.00	28445
xvii.	Annual Social expenses		25774.00		25774	166278.00	166278
xviii.	Internet expenses		15720.00		15720	28415.00	28415
xix.	Taxes				0		0
xx.	* Any other expenses				0		0
	Grand Total		22130002.44	0	22130002.44	25528142.12	0

*** Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

19						
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>				
	Cost Data	College / Institute / Hostel				
	Particular	Gross block 31.03.2014 Amount in Rs.	WDV as on 31.03.2014 Amount in Rs.	Depreciation for the year on 31.03.2014 Amount in Rs.	Rate of Depreciation %	
a.	Land (area -)	0	0	0		
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0		
c.	Lab / Work Shop	0	0	0		
d.	Laboratory equipment	3822211	3439990	382221		10
e.	Books	842817	632112	210704		25
f.	Furniture & dead stock	3059251	2753326	305925		10
g.	Vehicle	0	0	0		
h.	Computers	1230371	922778	307593		25
i.	Others	381141	343027	38114		10
	Total	9335791	8091233	1244557		

Projected Addition		College / Institute / Hostel		
	Particulars	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	100000	125000	150000
d.	Laboratory equipments	1250000	1562500	1750000
e.	Books	125000	156250	163000
f.	Furniture & dead stock	437500	546875	651000
g.	Vehicals	0	0	0
h.	Others	300000	300000	300000
Total		2212500	2690625	3014000
21	The common infrastucture used by the trust for various colleges run by them in the same premises			
22	a) Expenses per student for UG course			
	b) Expenses per student for PG course			
23	Fees collected during last two years per student for UG course			
	Year	No of Students	fees collected(Rs.)	
2012-13				
	1 st Year	102	66000	
	2 nd Year	143	64200	
	3 rd Year	70	43480	
	4 th Year	67	43480	
	5 th Year			
2013-14				
	1 st Year	85	72000	
	2 nd Year	143	71280	
	3 rd Year	135	64200	
	4 th Year	70	46958	
	5 th Year			
24	Fees collected during last two years per student for PG course			
	Year	No of Students	fees collected(Rs.)	
2012-13				
	1 st Year	21	100000	
	2 nd Year	47	102060	
2013-14				

1 st Year	19	110000
2 nd Year	21	108000
25	Fees collected (2012-13) per student for UG/PG course	UG Course - 72000 PG Course - 110000
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	72000	23663199
b) PIO + Foreign National		
26	Fees proposed for each course during 2014-15. Justification for this.	

(a)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Chandrakant S. Madgum
Regular incharge	Regular
Pay Scale	37400-67000

Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	DR. C. S. MAGDUM	PRINCIPAL & PROF.	Y	37400-67000	PERMANENT
2	DR. S. K. MOHITE	PROFESSOR	Y	37400-67000	PERMANENT
3	SHRI. S. S. TODKAR	ASST. PROFESSOR	Y	15600-39100	PROBATION
4	SHRI. M. A. BHUTKAR	ASST. PROFESSOR	Y	15600-39100	PROBATION
5	SHRI. J. A. TAMBOLI	ASST. PROFESSOR	Y	15600-39100	PROBATION
6	SHRI. A. R. CHOPADE	ASST. PROFESSOR	Y	15600-39100	PROBATION
7	SHRI. S. R. KANE	ASST. PROFESSOR	Y	15600-39100	PROBATION
8	SHRI. R. S. ADNAIK	ASST. PROFESSOR	Y	15600-39100	PROBATION
9	SHRI G.H. WADKAR	ASST. PROFESSOR	Y	15600-39100	PROBATION
				15600-	

10	SMT. I.D. RAUT	ASST. PROFESSOR	Y	39100	TEMPORARY
11	SMT. A.N. KAKADE	ASST. PROFESSOR	Y	15600-39100	TEMPORARY
12	SMT. P. R. PATIL	ASST. PROFESSOR	Y	15600-39100	TEMPORARY
13	SHRI. D. S. GUMATE	ASST. PROFESSOR	Y	15600-39100	TEMPORARY
14	SMT. P. S. GAVARKAR	ASST. PROFESSOR	Y	15600-39100	TEMPORARY
15	SMT. S. R. JAGTAP	ASST. PROFESSOR	Y	15600-39100	TEMPORARY
16	SHRI.P. S. KORE	ASST. PROFF.	Y	15600-39100	TEMPORARY
17	SMT. A. N. CHIVATE	ASST. PROFESSOR	Y	15600-39100	TEMPORARY
18	SHRI. V. T. KADAM	ASST. PROFESSOR	Y	15600-39100	TEMPORARY
19	SHR. S. G. LOKAPURE	ASST. PROFF.	Y	15600-39100	TEMPORARY
20	SHRI. R. S. TONE	ASST. PROFESSOR	Y	15600-39100	TEMPORARY
21	SHRI. D. S. RANDIVE	ASST. PROFF.	Y	15600-39100	TEMPORARY
22	SMT. M. K. GUPTA	ASST. PROFESSOR	Y	15600-39100	TEMPORARY
23	SHRI. J.H.PATIL	REGISTRAR	Y	9300-34200	PERMANENT
24	SHRI. H.B.PATIL	OFFICE SUPERINTENDENT	Y	9300-34800	PERMANENT
25	SHRI. B.D.KUMBHAR	STENO TYPIST	Y	5200-20200	PERMANENT
26	SHRI. B.R.MANE	CASHIER	Y	5200-20200	PERMANENT
27	SHRI..S.G.KAMBLE	M.LIB & INF. SCI.	Y	9300-34800	PERMANENT
28	SHRI. P.S. CHAVAN	JR.CLERK CUM COMP OPERATOR	Y	5200-20200	PERMANENT
29	SHRI. S.R. PATIL	JR.CLERK	Y	5200-20200	PERMANENT
30	MRS.V.R.GAVADE	LAB. ASSISTANT	Y	5200-	PERMANENT

				20200	
31	MR. R.JANGAM	LAB. ASSISTANT	Y	5200-20200	PERMANENT
32	SMT. P. N. SHENEKAR	LAB. ASSISTANT	Y	5200-20200	TEMPORARY
33	SMT. S. D. SALUNKHE	LAB. ASSISTANT	Y	5200-20200	TEMPORARY
34	SMT. U. S. MOHITE	LAB. ASSISTANT	Y	5200-20200	TEMPORARY
35	SMT. P. S. UKIRDE	LAB. ASSISTANT	Y	5200-20200	TEMPORARY
36	SMT. G. B. MALI	LAB. ASSISTANT	Y	5200-20200	TEMPORARY
37	SMT. S. T. SUTAR	LAB. ASSISTANT	Y	5200-20200	TEMPORARY
38	SHRI K.B.YADAV	STORE KEEPER CUM SYSTEM MANAGER	Y	5200-20200	PERMANENT
39	SHRI.P.S.PATIL	ELECTRICIAN	Y	5200-20200	PERMANENT
40	SHRI.A.S.ADAKE	PEON	Y	4440-7440	PROBATION
41	SHRI.A.N.SHINDE	LAB. ATTENDANT	Y	4440-7440	PROBATION
42	SHRI. JITENDRA SANDGE	PEON	Y	ADOC	TEMPORARY
43	SHRI. RAJENDRA SONAWANE	LAB ATTEND.	Y	ADOC	TEMPORARY
44	SHRI. AMOL BABAR	LAB ATTEND.	Y	ADOC	TEMPORARY
45	SHRI. SURAJ RAUT	LAB ATTEND.	Y	ADOC	TEMPORARY
46	SHRI. CHANDRAKANT BOKARE	GARDENER	Y	ADOC	TEMPORARY
47	SHRI. DHANAJI KOLI	SWEEPER	Y	ADOC	TEMPORARY
48	SHRI. AMIT DESAI	CLEANER	Y	ADOC	TEMPORARY
49	SHRI. ASHOK SAWANT	GARDNER	Y	ADOC	TEMPORARY
50	SHRI. C.S.SHINDE	ACCOUNTANT	Y	5200-20200	PERMANENT
51	SHRI. R.G.SANDAGE	CLERK	Y	5200-	PERMANENT

				20200	
52	SHRI. PRAVIN HONMANE	ASST. PROFF.	Y	15600-39100	TEMPORARY
53	SMT V.S.PATIL	RECTOR	Y	ADOC	TEMPORARY
54	SHRI A.V CHAVAN	CLEANER	Y	ADOC	TEMPORARY
55	SHRI. PRADIP CHAVAN	CLEANER	Y	ADOC	TEMPORARY
56	SHRI. SUNIL SONAVANE	CLEANER	Y	ADOC	TEMPORARY
57	SHRI. KISHOR SHITAPE	PEON	Y	ADOC	TEMPORARY
58	SHRI. AMOL GURAV	CLEANER	Y	ADOC	TEMPORARY
59	SHRI. RUPESH PARANJKAR	PEON	Y	ADOC	TEMPORARY
60	SHRI. MAYUR PATIL	PEON	Y	ADOC	TEMPORARY
61	SHRI. RAKEMDRA SUPANE	PEON	Y	ADOC	TEMPORARY
62	SHRI. RAMAKANT MANE	PEON	Y	ADOC	TEMPORARY
63	SHRI. ABHIJEET PATIL	PEON	Y	ADOC	TEMPORARY
64	SHRI. DHANANJAY PATIL	PEON	Y	ADOC	TEMPORARY
65	SHRI. ABHIJEET PATIL	PEON	Y	ADOC	TEMPORARY
66	SHRI. ROHAN DESAI	PEON	Y	ADOC	TEMPORARY
67	SHRI. SAGAR PATIL	PEON	Y	ADOC	TEMPORARY
68	SHRI. ANIL GAIKWAD	PEON	Y	ADOC	TEMPORARY
69	SHRI. SAGAR DESAI	PEON	Y	ADOC	TEMPORARY
70	SHRI. RAMESH DESAI	PEON	Y	ADOC	TEMPORARY

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	SHRI. S.G.KAMBLE	ASSTT-LIBRARIAN	Y	M.LIB & INF. SCI.	9300-34800	PERMANENT
2	SHRI. P. S. CHAVAN	ATTENDANT	Y	SSC	4800	TEMPORARY
	SHRI. P. S.				5200-	

3	PATIL	ATTENDANT	Y	HSC	20200	TEMPORARY
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(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
						Ratio
1	Regular approved staff				54:1	
2	Regular + Contract + Adhoc				19:01	
(d)	Ratio of Non-Teaching - Teaching Staff -					
						Ratio
						As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff				2:1	2.1

FORM-C

Total No of student in the institute		492			
Reading hall capacity		95			
Total carpet Area Sq.Mtr.		211.32 Sqm.			
a)	No. of Titles	465			
b)	No. of Books	5094			
c)	No. of National Journals	12			
d)	No. of International Journals	10			
e)	Non-Teaching Journals				
Total Cost of					
f)	a) Books	2199577.00			Lakhs
	b) Subscription for Journal	306402.00			Lakhs
g)	Cost of Furniture	500000.00			Lakhs
h)	Whether Xerox facility is available	Y			
i)	Whether Internet facility is available	Y			
		Band Width			
j)	No. of Computer available in the Library	PIII			0
		PIV			2
		PV			0
k)	Whether multimedia facility is available	Y			
l)	Whether digitization of library is done	Y			
m)	Any other amenities provided to students in library.	Book Bank, Open Access, E-journal, Internet, Xerox, Scanner & Printer, Fax			

FORM-D

1	Whether the central computing facility is available	Y
2	Number of PIII or equivalent and above PC available	81
3	Whether legal licenses of System & Application Software available?	Y

4	Number of System Software's available		01 (Win XP)
5	Number of Applications Software's available		02
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		08
7	Number of Scanners available		06
8	Total cost of the printers and scanners		225780
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL
14	Specify Bandwidth available		5 MBPS
15	Specify compression ratio		
16	Cost of Hardware in Computer Center	Rs. Lakhs	2422800
17	Cost of Software in Computer Center	Rs. Lakhs	20000
18	Cost of Furniture in Computer Center	Rs. Lakhs	300000
19	Annual fee of the Internet Services in	Rs. Lakhs	25000
20	Staff in Computer Center		Number
	1. System Manager	Y	01
	2. System Analyst	Y	01
	3. Computer Programmer	N	
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Selec	
	6. Maintenance Staff	N	

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2013-14				
Sr No	Particular	Actual requirement of Staff as per respective Council norms		Actual appointed
1	Teaching Staff	24		23
2	Non-Teaching Staff	47		47
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	DR. C. S. MAGDUM	PRINCIPAL & PROF.	145660	0
2	DR. S. K. MOHITE	PROFESSOR	98590	0

3	SHRI. S. S. TODKAR	ASST. PROFESSOR	53370	0
4	SHRI. M. A. BHUTKAR	ASST. PROFESSOR	44100	0
5	SHRI. J. A. TAMBOLI	ASST. PROFESSOR	42820	0
6	SHRI. A. R. CHOPADE	ASST. PROFESSOR	35660	0
7	SHRI. S. R. KANE	ASST. PROFESSOR	37830	0
8	SHRI. R. S. ADNAIK	ASST. PROFESSOR	37830	0
9	SHRI G.H. WADKAR	ASST. PROFESSOR	36730	0
10	SMT. I.D. RAUT	ASST. PROFESSOR	30890	0
11	SMT. A.N. KAKADE	ASST. PROFESSOR	25995	0
12	SMT. P. R. PATIL	ASST. PROFESSOR	35660	0
13	SHRI. D. S. GUMATE	ASST. PROFESSOR	23610	0
14	SMT. P. S. GAVARKAR	ASST. PROFESSOR	22920	0
15	SMT. S. R. JAGTAP	ASST. PROFESSOR	22250	0
16	SHRI.P. S. KORE	ASST. PROFF.	21600	0
17	SMT. A. N. CHIVATE	ASST. PROFESSOR	22250	0
18	SHRI. V. T. KADAM	ASST. PROFESSOR	22250	0
19	SHR. S. G. LOKAPURE	ASST. PROFF.	21600	0
20	SHRI. R. S. TONE	ASST. PROFESSOR	35825	0
21	SHRI. D. S. RANDIVE	ASST. PROFF.	21600	0
22	SMT. M. K. GUPTA	ASST. PROFESSOR	41570	0
23	SHRI. J.H.PATIL	REGISTRAR	25000	0
24	SHRI. H.B.PATIL	OFFICE SUPERINTENDENT	30075	0

25	SHRI. B.D.KUMBHAR	STENO TYPIST	30075	0
26	SHRI. B.R.MANE	CASHIER	30075	0
27	SHRI..S.G.KAMBLE	M.LIB & INF. SCI.	22920	0
28	SHRI. P.S. CHAVAN	JR.CLERK CUM COMP OPERATOR	13900	0
29	SHRI. S.R. PATIL	JR.CLERK	8500	0
30	MRS.V.R.GAVADE	LAB. ASSISTANT	11000	0
31	MR. R.JANGAM	LAB. ASSISTANT	10500	0
32	SMT. P. N. SHENEKAR	LAB. ASSISTANT	10180	0
33	SMT. S. D. SALUNKHE	LAB. ASSISTANT	10180	0
34	SMT. U. S. MOHITE	LAB. ASSISTANT	10180	0
35	SMT. P. S. UKIRDE	LAB. ASSISTANT	10180	0
36	SMT. G. B. MALI	LAB. ASSISTANT	10180	0
37	SMT. S. T. SUTAR	LAB. ASSISTANT	10180	0
38	SHRI K.B.YADAV	STORE KEEPER CUM SYSTEM MANAGER	8550	0
39	SHRI.P.S.PATIL	ELECTRICIAN	9360	0
40	SHRI.A.S.ADAKE	PEON	7510	0
41	SHRI.A.N.SHINDE	LAB. ATTENDANT	7510	0
42	SHRI. JITENDRA SANDGE	PEON	4800	0
43	SHRI. RAJENDRA SONAWANE	LAB ATTEND.	5000	0
44	SHRI. AMOL BABAR	LAB ATTEND.	5000	0
45	SHRI. SURAJ RAUT	LAB ATTEND.	4800	0
46	SHRI. CHANDRAKANT BOKARE	GARDENER	4500	0
47	SHRI. DHANAJI KOLI	SWEEPER	5500	0
48	SHRI. AMIT DESAI	CLEANER	4800	0
49	SHRI. ASHOK SAWANT	GARDNER	5000	0
50	SHRI. C.S.SHINDE	ACCOUNTANT	30075	0
51	SHRI. R.G.SANDAGE	CLERK	19890	0
52	SHRI. PRAVIN HONMANE	ASST. PROFF.	21600	0
53	SMT V.S.PATIL	RECTOR	5000	0
54	SHRI A.V CHAVAN	CLEANER	4800	0
55	SHRI. PRADIP CHAVAN	CLEANER	4800	0
56	SHRI. SUNIL SONAVANE	CLEANER	4800	0
57	SHRI. KISHOR SHITAPE	PEON	4800	0

58	SHRI. AMOL GURAV	CLEANER	4800	0
59	SHRI. RUPESH PARANJKAR	PEON	4800	0
60	SHRI. MAYUR PATIL	PEON	4800	0
61	SHRI. RAKEMDRA SUPANE	PEON	4800	0
62	SHRI. RAMAKANT MANE	PEON	4800	0
63	SHRI. ABHIJEET PATIL	PEON	4800	0
64	SHRI. DHANANJAY PATIL	PEON	4800	0
65	SHRI. ABHIJEET PATIL	PEON	4800	0
66	SHRI. ROHAN DESAI	PEON	4800	0
67	SHRI. SAGAR PATIL	PEON	4800	0
68	SHRI. ANIL GAIKWAD	PEON	4800	0
69	SHRI. SAGAR DESAI	PEON	4800	0
70	SHRI. RAMESH DESAI	PEON	4800	0

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____
Head of the Institute

Signature of Dean / Principal /