

Kasegaon Education Society's
Rajarambapu College of Pharmacy, Kasegaon
Budget for the Year of 2015-16

Sr. No	Class	Particulars	Fee	No of Students	Amount	Sr .No	Particulars	Amount
A	F.Y. B. Pharm	Tuition Fee	72727	85	6181795	A	Salary	18600000
		Development Fee	7273	85	618205		Teaching & non teaching staff	18000000
							College Contri to PF	450000
B	Direct Second Year 2017-18	Tuition Fee	76860	26	1998360		Gratuity	150000
		Development Fee	6149	26	159874			
	S.Y.B.Pharm	Tuition Fee	76860	94	7224840	B	Fixed Asset	5800000
		Development Fee	6149	94	578006		Library Furniture	150000
					Office Dead Stock		50000	
					Laboratory Dead Stock		50000	
C	T.Y.B.Pharm	Tuition Fee	72000	107	7704000		Vehicle Tata 32 Setter Bus	1400000
		Development Fee	5760	107	616320		Store dead stock	800000
						Equipments	175000	
D	Final Year B.Pharm	Tuition Fee	66617	125	8327125		Furniture	850000
		Development Fee	4663	125	582875		Library Books	375000
						Computer	2250000	
						C	Other Revenue Exp.	10415000
							Audit Fees	25000
							Professional & Consu.	25000
							Postage & Telegram	5000
							Telephone Bill	5000
							Electric Bill	350000
							Chemicals and glassware	800000
							Library Magazine & Journal	50000
							Stationery, Xerox and Printing	300000
							Travelling & Conveyance	200000
							Administrative Charges	1000000
	Deficit				923600		Advertisement	275000
							Equipment Maintenance	25000

						General Maintenance	10000
						Software maintains	15000
						Building Maintenance	2200000
						Computer & Printer Maintenance	40000
						Bus Maintenance	40000
						Furniture Maintenance	25000
						Car Maintenance	25000
						Mobile Bill	5000
						Internet	275000
						R & D	1000000
						Affiliations	375000
						Bus & Car Insurance	100000
						Newspaper	10000
						Security Charges	400000
						Bank Commission	25000
						Student Uniform	25000
						Software New	115000
						Staff Welfare	40000
						Bus Charges	1000000
						Water Connection Exp.	125000
						R/C Laboratories	100000
						College Magazine	50000
						Water Charges	100000
						Website	25000
						Student Welfare	550000
						Refreshment Expenses	150000
						Interview Exp.	15000
						Sports Exp.	10000
						Prizes	10000
						Student I-card	15000
						Miscellaneous Exp.	100000
						Alumni Registration Exp.	10000
						Electrical Material	10000
						Inspection Charges	15000

