

Kasegaon Education Society's  
Rajarambapu College of Pharmacy, Kasegaon  
**Budget for the Year 2016-2017**

Sr. No	Class	Particulars	Fee	No of Students	Amount	Sr.No	Particulars	Amount
						<b>A</b>	<b>Salary</b>	<b>16500000</b>
<b>A</b>	F.Y. B. Pharm	Tuition Fee	68182	75	5113650		Teaching & non teaching staff	15500000
		Development Fee	6818	75	511350		College Contri to PF	450000
							Gratuity	550000
<b>B</b>	Direct Second Year 2017-18	Tuition Fee	78545	10	785450	<b>B</b>	<b>Fixed Asset</b>	<b>7300000</b>
		Development Fee	7855	10	78550		Equipment	75000
	S.Y.B.Pharm	Tuition Fee	78545	84	6597780		Furniture	75000
		Development Fee	7855	84	659820		Building Construction	5500000
							Library Dead Stock	50000
<b>C</b>	T.Y.B.Pharm	Tuition Fee	76860	100	7686000	Store dead stock	275000	
		Development Fee	6149	100	614900	Library Books	325000	
						Computer	1000000	
<b>D</b>	Final Year B.Pharm	Tuition Fee	72000	112	8064000	<b>C</b>	<b>Other Revenue Exp.</b>	<b>7432000</b>
		Development Fee	5760	112	645120		Audit Fees	20000
							Professional & Consu.	200000
							Postage & Telegram	7500
							Telephone Bill	5000
							Electric Bill	325000
<b>F</b>	<b>Deficit</b>				<b>475380</b>		Chemicals and glassware	250000
							Library Magazine & Journal	50000
							Stationery, Xerox and Printing	200000
							Travelling & Conveyance	100000
							Administrative Charges	700000
							Water connection Exp.	350000

						Advertisement	150000	
						Equipment Maintenance	10000	
						Garden Maintenance	10000	
						General Maintenance	5000	
						Building Maintenance	1500000	
						Computer & Printer Maintenance	75000	
						Software Maintenance	25000	
						Student Uniform	125000	
						Processing Fee	125000	
						R/C Laboratories	250000	
						Mobile Bill	10000	
						Internet Exp.	275000	
						R & D	200000	
						Affiliations Exp.	260000	
						Newspaper	15000	
						Security Charges	450000	
						Bank Commission	2000	
						Refreshment Expenses	125000	
						Student Seminar	50000	
						Transport	2500	
						Electrical Material	350000	
						Alumni Meet Exp.	75000	
						Inspection & rem. Exp.	150000	
						Student I-Card Exp.	10000	
						Training Exp.	25000	
						Staff Welfare	5000	
						Rent & Taxes	45000	
						Prices	15000	
						College Magazine	100000	
						Bus & Car Insurance	75000	
						Gymkhana	30000	
						Student Welfare	25000	

