

**Kasegaon Education Society's  
Rajarambapu College of Pharmacy, Kasegaon  
BUDGET For The Year of 2017-2018 (B. Pharm.)**

Credit						Debit			
Sr. No	Class	Particulars	Fee	No of Students	Amount	Sr. No	Particulars	Amount	
A	F.Y. B. Pharm	Tuition Fee	75455	100	7545500	A	<b>Salary</b>		
		Development Fee	7545	100	754500		Teaching & non teaching staff	20000000	21000000.00
							Guest Staff & Visiting Staff	50000	
B	Direct Second Year 2017-18	Tuition Fee	73637	12	883644		College Contri to PF	450000	
		Development Fee	7363	12	88356		Gratuity	500000	
	S.Y.B.Pharm	Tuition Fee	73637	95	6995515	B	<b>Fixed Asset</b>		6175000.00
		Development Fee	7363	95	699485		Equipments	200000	
						Furniture	200000		
	T.Y.B.Pharm	Tuition Fee	78545	102	8011590		Library Books	275000	
		Development Fee	7855	102	801210		Computer	600000	
							Building construction	4500000	
D	Final Year B.Pharm	Tuition Fee	76860	118	9069480		Store Dead Stock	200000	
		Development Fee	6149	118	725582		Library Dead Stock	200000	
						C	<b>Rent, Taxes, &amp; Other Charges</b>		20000.00
							Audit Fees	20000	
						D	<b>Services</b>		275000.00
							Postage & Telegram	10000	
F	<b>Deficit</b>				<b>635138.00</b>		Telephone Bill	15000	
							Electric Bill	250000	
						E	<b>Laboratory expenses</b>		500000.00
							Chemicals and glassware	500000	
						F	<b>Other Recurring Exp.</b>		7075000.00
							Stationery, Xerox and Printing	175000	
							Travelling & Conveyance	100000	
							Administrative charges	800000	
							Advertisement	200000	
							Library Magazine & Journal	300000	

						Equipment Maintenance	50000	
						General Maintenance	25000	
						Electrical Exp.	100000	
						Ground maintenance	25000	
						Water charges	25000	
						Student Uniform	100000	
						Software NBA (New)	75000	
						Water Connection (plumbing)	100000	
						Building Maintenance	1000000	
						Bus & Car Insurance	75000	
						Computer & Printer Maintenance	75000	
						Furniture Maintenance	50000	
						Internet Expenses	1500000	
						Mobile Bill	5000	
						Car diesel	75000	
						Sports exp.	50000	
						Affiliations	350000	
						Inspection Exp.	50000	
						Newspaper Expenses	20000	
						Toll & Parking	20000	
						Staff Welfare	150000	
						Transport	5000	
						Training & placement	5000	
						Security Charges	550000	
						Processing Fee	100000	
						Prof. & consultancy charges	125000	
						Bus Maintenance	50000	
						Car Maintenance	25000	
						Refreshment	150000	
						Bank Commission expenses	5000	
						R/c Laboratories Exp.	200000	
						Website expenses	5000	
						Software renewal exp.	10000	
						Bus Diesel Expenses	150000	
						Faculty Development	50000	
						Research & Development Fund	150000	
						<b>G Student Welfare &amp; Gymkhana</b>		815000.00

