## Kasegaon Education Society's

## Rajarambapu College of Pharmacy, Kasegaon

BUDGET For The Year of 2018-2019 (E. Pharmacy)

Credi	t			·				Debit
Sr.No	Class	Particulars	Fee	No of Students	Amount	Sr. No	Particulars	Amount
A	F.Y. B. Pharm	Tuition Fee	75455	100	7545500	A	Salary	
	r.i. b. Fllailli	Development Fee	7545	100	754500		Teaching Staff salary	15500000
							Guest Staff salary	100000
В	Second Year	Tuition Fee	75455	110	8300050		Visiting staff remuneration	35000
		Development Fee	7545	110	829950		Adjourn Staff	50000
							Gratuity	600000
O.	T.Y.B.Pharm	Tuition Fee	68182	107	7295474		Nonteaching staff salary	3500000
C	I.Y.B.Pnarm	Development Fee	6818	107	729526		EPF Admin. Charges A/c-II	40000
							EMP. Deposit Linked A/c- XXI	30000
D	Final Year	Tuition Fee	78545	102	8011590		Administrative Charges (P.F) XXII	500
ט	B.Pharm	Development Fee	7855	102	801210	В	Management Contribution to P.F	600000
							Total Salary	20455500
								V-un-
						C	Other Revenue Expenditure	
							Administrative Charges	800000
-2		_					Advertisement Exp.	220000
							Affiliations	260000
9-							Alumni Meet Exp.	100000
							Application Form Fee	1000
							Audit Fees	20000
		2					Bank Commission expenses	10000
							Building Maintenance	800000
							Building painting exp.	1500000
							Bus & Car Insurance	100000
							Bus & Car Maintenance	100000
							Bus Diesel Expenses	150000
							Car Diesel Exp.	72000
							Chemical Exp.	280000
							Computer Maintenance	65000
					. 50 - 400		Depreciation Provision	2200000

	Electrical Bill	240000
	Electrical Exp.	750000
	Equipment Maintenance	35000
	Furniture Maintenance	15000
	Garden Maintenance	10000
	Gathering Expenses	20000
	General Maintenance	20000
	Glassware Exp.	222000
	Ground Maintenance	15000
	Hospitality (Refreshment)	128000
	Incidental Exp.	20000
	Library Journals	100000
	Inspection Exp.	30000
	Internet Expenses	500000
	Laboratories Exp.	150000
	Lead college participation	25000
	College Magazine & Journals	300000
	Miscellaneous Exp	200000
	Mobile Bill	7000
	NBA Accreditation Fee	600000
	Newspaper Expenses	20000
	Postage & Telegram	10000
	Prizes	10000
	Processing Fee	35000
	Prof. & consultancy charges	122000
	Research & Development Fund	100000
	Security Charges	550000
	Software (Edulife & other)	72000
	R & D	100000
	Software renewal exp.	10000
	Sports Exp.	40000
	Staff Welfare	20000
	Staff Seminar/Conference	100000
	Stationery, Xerox and Printing	170000
	Student Seminar/ Conference/ Workshop	250000
	Students with Disability Fund 3% of Budget	200000
	Student Welfare	90000

	Telephone	5000
	Toll & Parking Exp.	15000
	Training & placement	5000
	Transportation Exp.	3000
	Travelling & Conveyance	100000
	Uniform Exp.	90000
	Water Charges	22000
	Water Connection (plumbing) Exp.	92000
	Website	5000
	TOTAL OTHER REVENUE EXP.	12301000
	D Capital Expenditure	
		300000
		100000
		300000
		700000
		4500000
		100000
		500000
	Museum	250000
10 10 10 10 10 10 10 10 10 10 10 10 10 1	Store dead stock	200000
	TOTAL CAPITAL EXP.	6950000
5438700		
20726762		39706500
		Toll & Parking Exp. Training & placement Transportation Exp. Travelling & Conveyance Uniform Exp. Water Charges Water Connection (plumbing) Exp. Website TOTAL OTHER REVENUE EXP.  D Capital Expenditure Equipments Furniture Library Books Building Fire Protection Exp. Building construction Library Dead Stock Computer Museum Store dead stock TOTAL CAPITAL EXP.

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( RCP KASEGAON)

PRINCIPAL
Rajarambapu College of Pharmacy
RASICAUN. Dist. Sangli