

Rajarambapu College of Pharmacy, Kasegaon
Budget for the Year 2016-2017

Sr. No	Class	Particulars	Fee	No of Students	Amount	Sr.No	Particulars	Amount
						A	Salary	16500000
A	F.Y. B. Pharm	Tuition Fee	68182	75	5113650		Teaching & non teaching staff	15500000
		Development Fee	6818	75	511350		College Contri to PF	450000
	Direct						Gratuity	550000
B	Second Year 2017-18	Tuition Fee	78545	10	785450	B	Fixed Asset	
		Development Fee	7855	10	78550		Equipment	75000
	S.Y.B.P Pharm	Tuition Fee	78545	84	6597780		Furniture	75000
		Development Fee	7855	84	659820		Building Construction	5500000
C	T.Y.B.P Pharm	Tuition Fee	76860	100	7686000	Library Dead Stock	50000	
		Development Fee	6149	100	614900	Store dead stock	275000	
	Final					Library Books	325000	
D	B.Pharm	Tuition Fee	72000	112	8064000	Computer	1000000	
		Development Fee	5760	112	645120	C	Other Revenue Exp.	7432000
							Audit Fees	20000
							Professional & Consu.	200000
							Postage & Telegram	7500
							Telephone Bill	5000
							Electric Bill	325000
F	Deficit				475380		Chemicals and glassware	250000
							Library Magazine & Journal	50000
							Stationery, Xerox and Printing	200000
							Travelling & Conveyance	100000
							Administrative Charges	700000
							Water connection Exp.	350000
							Advertisement	150000
							Equipment Maintenance	10000
							Garden Maintenance	10000
							General Maintenance	5000
							Building Maintenance	1500000
							Computer & Printer Maintenance	75000
							Software Maintenance	25000
							Student Uniform	125000
							Processing Fee	125000
							R/C Laboratories	250000
							Mobile Bill	10000
							Internet Exp.	275000
							R & D	200000
							Affiliations Exp.	260000
							Newspaper	15000
							Security Charges	450000
							Bank Commission	2000
							Refreshment Expenses	125000
							Student Seminar	50000
							Transport	2500
							Electrical Material	350000
							Alumni Meet Exp.	75000
							Inspection & rem. Exp.	150000
							Student I-Card Exp.	10000
							Training Exp.	25000
							Staff Welfare	5000
							Rent & Taxes	45000
							Prices	15000
							College Magazine	100000
							Bus & Car Insurance	75000
							Gymkhana	30000
							Student Welfare	25000
							Staff Seminar	10000
							Student Gathering	20000
							Lead College	25000
							Institute Industry Interaction	175000
							Bus charges	25000
							Bus Expenses Diesel	100000
							Miscellaneous Exp.	100000
							Provision for NBA	100000
							Accidental Exp.	100000

	Total				31232000		Total	31232000	31232000