

**Kasegaon Education Society's
Rajarambapu College of Pharmacy, Kasegaon
BUDGET For The Year of 2018-2019 (B. Pharmacy)**

Credit						Debit		
Sr.No	Class	Particulars	Fee	No of Students	Amount	Sr. No	Particulars	Amount
A	F.Y. B. Pharm	Tuition Fee	75455	100	7545500	A	Salary	
		Development Fee	7545	100	754500		Teaching Staff salary	15500000
B	Second Year	Tuition Fee	75455	110	8300050		Guest Staff salary	100000
		Development Fee	7545	110	829950		Visiting staff remuneration	35000
C	T.Y.B.Ph arm	Tuition Fee	68182	107	7295474		Adjourn Staff	50000
		Development Fee	6818	107	729526		Gratuity	600000
D	Final Year B.Pharm	Tuition Fee	78545	102	8011590		Nonteaching staff salary	3500000
		Development Fee	7855	102	801210	B	EPF Admin. Charges A/c-II	40000
							EMP. Deposit Linked A/c- XXI	30000
						Administrative Charges (P.F) XXII	500	
						Management Contribution to P.F	600000	
						Total Salary	20455500	
						C	Other Revenue Expenditure	
							Administrative Charges	800000
							Advertisement Exp.	220000
							Affiliations	260000
							Alumni Meet Exp.	100000
							Application Form Fee	1000
							Audit Fees	20000
							Bank Commission expenses	10000
							Building Maintenance	800000
							Building painting exp.	1500000
							Bus & Car Insurance	100000
							Bus & Car Maintenance	100000
							Bus Diesel Expenses	150000
							Car Diesel Exp.	72000
							Chemical Exp.	280000
							Computer Maintenance	65000
							Depreciation Provision	2200000
							Electrical Bill	240000
							Electrical Exp.	750000
							Equipment Maintenance	35000
							Furniture Maintenance	15000
							Garden Maintenance	10000
							Gathering Expenses	20000
							General Maintenance	20000
							Glassware Exp.	222000
							Ground Maintenance	15000
							Hospitality (Refreshment)	128000
							Incidental Exp.	20000
							Library Journals	100000
							Inspection Exp.	30000
							Internet Expenses	500000
							Laboratories Exp.	150000
							Lead college participation	25000
							College Magazine & Journals	300000
							Miscellaneous Exp	200000
							Mobile Bill	7000
							NBA Accreditation Fee	600000
							Newspaper Expenses	20000
							Postage & Telegram	10000
							Prizes	10000
							Processing Fee	35000
							Prof. & consultancy charges	122000
							Research & Development Fund	100000
							Security Charges	550000
							Software (Edulife & other)	72000
							R & D	100000
							Software renewal exp.	10000

